

Appendix C

ENVIRONMENTAL HEALTH SERVICE

SUMMARY OF FEES AND CHARGES 2012/13

SERVICE	CURRENT CHARGES 2011/12	PROPOSED CHARGES 2012/2013	COMMENTS	INCOME 2010/11	ESTIMATED INCOME 2011/12	ESTIMATED INCOME 2012/13
ANIMAL HEALTH AND WELFARE				£8000	£8000	8000
Breeding of Dogs Act 1973 Breeders Licence	£204 +vets costs	£215 +vets costs				
Dangerous Wild Animals Act 1976 Licence to keep dangerous wild animals	£204 +vets costs	£215 +vets costs				
Animal Boarding Establishments Act 1963 Licence for animal boarding establishments	£123 +vets costs	£130 +vets costs				
Riding Establishments Act 1964 & 1970 Licence for riding establishments	£204 +vets costs	£215 +vets costs				

Pet Animals Act 1951 Licence to keep pet shop	£123 +vets costs	£130 +vets costs				
Performing Animals [Registration] Act 1925 Registration of those having animals for performance	£123 +vets costs	£130 +vets costs				
The Licensing of Animal Dealers [Young Cats and Young Dogs] [Scotland] Regulations 2009 Licensing of animal dealers	£204 +vets costs	£215 +vets costs				
Zoo Licensing Act 1981 License to keep a zoo	£204 +vets costs	£215 +vets costs				
PEST CONTROL SERVICES				£199,922	£200,000	£210,000
Infestation by rodents and insects excluding wasps, bees and bed bugs	£53.00 + VAT [per hour/part hour] OR £74.50 + VAT [per course of treatment]	£56.00 + VAT [per hour/part hour] OR £78.50 + VAT [per course of treatment]				

Infestation of bed bugs	£53.00 + VAT [per hour/part hour] OR £74.50 + VAT [per course of treatment]	£74.50 per visit + VAT	Increased charge due to the extent of time spent on and the cost of the insecticide treatment			
Infestation by rodents and insects including wasps and bees [all land and premises except dwelling houses used for domestic purposes]	£53.00 + VAT [per hour/part hour]	£56.00 + VAT [per hour/part Hour]				
Domestic consultation fee for pest control officer visit to assess and advise where no treatment is carried out.	£20 + VAT	£20 + Vat	New charge introduced as these visits take up time that could be spent on revenue generating work			

DOG WARDEN SERVICE				£42310	£43000	£45,150
<p>Cost of Dog Warden incurred in uplifting and detaining stray dogs</p>	<p>£53.00 * [£25.00 for owners who agree to have their dogs identichipped] *FREE [First uplift for identichipped dogs with no previous history of straying]</p> <p>An additional payment in respect of boarding charges of £8.00 for each day, or part day, of detention will be applicable in all cases.</p>	<p>£56.00 * [£25.00 for owners who agree to have their dogs identichipped] *FREE [First uplift for identichipped dogs with no previous history of straying]</p> <p>An additional payment in respect of boarding charges of £8.00 for each day, or part day, of detention will be applicable in all cases.</p>				
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FOOD SAFETY SERVICE						
Inspection and Certification of unfit/unmarketable foods as a result of a freezer or refrigerator breakdown or other incident	£115.00 [To cover 1 st hour, travel costs and admin charges. Thereafter recharge hourly rate of £43 per hour]	£121.00 [To cover 1 st hour, travel costs and admin charges. Thereafter recharge hourly rate of £45 per hour]	Inspection and Certification of unfit/unmarketable foods as a result of a freezer or refrigerator breakdown or other incident	£760	£500	£500
Food premises yearbook	£15 + VAT	£16				
Fish Export Certificates		£47.00 [For requests made before 9.30am Monday-Friday.] Requests made after 9.30am for same day service charge £105.00 + £24.00 per additional certificate	Fish Export Certificates	£14,550	£15,000	£12,000
[a] Per visit [week days] including cost of first certificate	£45.00 [For requests made before 9.30am Monday-Friday.] Requests made after 9.30am for same day service charge £100.00 + £23.00 per additional certificate		[a] Per visit [week days] including cost of first certificate			
[b] Per visit [Saturdays] including cost of certificate	£100.00	£105	Saturday charge reflects the staffing costs associated with standby costs and out of hours working			
[c] Each additional certificate	£23.00.	£24				

Food Export Certificates						
[a] Per visit including cost of first certificate	£100	£105				
[b] Each additional certificate	£30	£32				
Food Hygiene Certificates – Section 50	£214	£224		£8436	£9000	£9400
PRIVATE WATER SUPPLIES						
Private water supply sampling & analysis	£120 per sample	£120 per sample	The cost is comparable with Aberdeenshire Council (£118 per sample)	£240	£240	£360

PORT HEALTH CHARGES						
Ships inspections	<p>Gross tonnage</p> <p>Up to 3000 - £100 3001-10000 - £150 10001-20000 - £200 20001-30000 - £230 Over 30,000 - £300</p> <p>Vessels with the capacity to carry between 50 and 100 persons - £300</p> <p>Vessels with the capacity to carry more than 1000 persons - £500</p> <p>For inspections carried out on Saturdays or before 8am or after 6pm on weekdays, a surcharge of £21.50 per hour of officer time will apply. For inspections on Sundays and Public Holidays a surcharge of £43 per hour will apply</p>	<p>Gross tonnage</p> <p>Up to 1000 - £70 1001-3000 - £105 3001-10000 - £160 10001-20000 - £210 20001-30000 - £265 Over 30,000 - £320</p> <p>Vessels with the capacity to carry between 50 and 100 persons - £320</p> <p>Vessels with the capacity to carry more than 1000 persons - £550</p> <p>For inspections carried out on Saturdays or before 8am or after 6pm on weekdays, a surcharge of £23.00 per hour of officer time will apply. For inspections on Sundays and Public Holidays a surcharge of £45 per hour will apply</p>	<p>Prices suggested by APHA and will be reviewed January 2112</p> <p>Surcharge introduced to cover outwith normal hours payments for staff</p>	£27650	£30,000	£35,000
WATER SAMPLES - SHIPS				£4149	£5,868	£6,162

Chemical	<p>Per sample (less than 5) £80.15 + VAT</p> <p>Per sample (5 or more) £60.15 + VAT</p> <p>Plus £43.00 per hour + VAT for officer time (minimum 1 hour)</p> <p>For sampling carried out on Saturdays or before 8am or after 6pm on weekdays, a surcharge of £21.50 per hour of officer time will apply. For inspections on Sundays and Public Holidays a surcharge of £43 per hour will apply</p>	<p>Per sample (less than 5) £84.15 + VAT</p> <p>Per sample (5 or more) £63.15 + VAT</p> <p>Plus £45.15 per hour + VAT for officer time (minimum 1 hour)</p> <p>For sampling carried out on Saturdays or before 8am or after 6pm on weekdays, a surcharge of £21.50 per hour of officer time will apply. For inspections on Sundays and Public Holidays a surcharge of £45.15 per hour will apply</p>				
Bacteriological	<p>Per sample £33.55 + VAT</p> <p>Plus £43.00 per hour + VAT for officer time (minimum 1 hour)</p> <p>For sampling carried out on Saturdays or before 8am or after 6pm on weekdays, a surcharge of £21.50 per hour of officer time</p>	<p>Per sample £35.55 + VAT</p> <p>Plus £45.15.00 per hour + VAT for officer time (minimum 1 hour)</p> <p>For sampling carried out on Saturdays or before 8am or after 6pm on weekdays, a surcharge of £23 per hour of officer time will</p>				

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Legionella	<p>Per sample (less than 5) £50.00+ VAT</p> <p>Per sample (5 or more) £40.00+ VAT</p> <p>Plus £43.00 per hour + VAT for officer time (minimum 1 hour)</p> <p>For sampling carried out on Saturdays or before 8am or after 6pm on weekdays, a surcharge of £21.50 per hour of officer time will apply. For inspections on Sundays and Public Holidays a surcharge of £43 per hour will apply</p>	<p>Per sample (less than 5) £53+ VAT</p> <p>Per sample (5 or more) £42 + VAT</p> <p>Plus £43.00 per hour + VAT for officer time (minimum 1 hour)</p> <p>For sampling carried out on Saturdays or before 8am or after 6pm on weekdays, a surcharge of £23 per hour of officer time will apply. For inspections on Sundays and Public Holidays a surcharge of £45.15 per hour will apply</p>				

Illegal, Unreported and Unregulated Fishing Regulation(IUU)-Port Health Charges for checking catch certificates	£115.00 To cover 1 st hour, travel costs and admin charges. Thereafter hourly rate of £43 per hour (out of hours £64.50 per hour Mon – Sat or £96 per hour on Sundays and Public Holidays)		Prices suggested by APHA do not reflect the costs incurred by the service and so the proposed costs have been adjusted to reflect true costs.		£50,000	£3000
Illegal, Unreported and Unregulated Fishing Regulation(IUU)-Port Health Charges for Confirmation document that consignment is outwith the scope of the regulations		£25	New charge in response to service demand			

MISCELLANEOUS						
Street Traders Licence				£7099	£8000	£8400
Certificate of Compliance	£125	£131				
Photocopying of Public Registers, etc	Paper copies of documents will be subject to a charge in accordance with the council's publication Scheme under FOISA	Paper copies of documents will be subject to a charge in accordance with the council's publication Scheme under FOISA				
Search of Records to obtain information	Paper copies of documents will be subject to a charge in accordance with the council's publication Scheme under FOISA	Paper copies of documents will be subject to a charge in accordance with the council's publication Scheme under FOISA				
Provision of Factual Statements	£45.00 per hour (min 3 hours)	£55.00 per hour (min 3hours)				
			TOTAL INCOME	£313,116	£369,608	337972